



CODIGO PROGRAMATICO: 2 90 034 2

NOMBRE DEL PROGRAMA: 9000 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A NOV/2009	GASTO MENS DIC/2009	GASTO ACUMULADO	REMANENTE	%
142	HONORARIOS A PROF. Y TECNICOS	410,016.56	455,016.56	-45,000.00	410,016.56	0.00	0.0
140	REMUN. POR HONORARIOS	410,016.56	455,016.56	-45,000.00	410,016.56	0.00	100.0
171	SUELDOS TABULARES A POLICIAS	45,230,913.04	38,972,335.13	6,258,577.91	45,230,913.04	0.00	0.0
172	COMPENSACIONES A POLICIAS	166,362,855.83	139,986,231.32	26,376,624.51	166,362,855.83	0.00	0.0
173	PREVISION SOCIAL A POLICIAS	226,447,447.50	201,684,257.81	24,763,189.69	226,447,447.50	0.00	0.0
174	GRATIFICACION FIN AÑO POLICIAS	55,502,298.09	0.00	55,502,298.09	55,502,298.09	0.00	0.0
176	PRIMA DE ANTIGUEDAD POLICIAS	4,845,628.54	0.00	4,845,628.54	4,845,628.54	0.00	0.0
170	REMUNERACIONES A POLICIAS	498,389,143.00	380,642,824.26	117,746,318.74	498,389,143.00	0.00	100.0
100	SERVICIOS PERSONALES	498,799,159.56	381,097,840.82	117,701,318.74	498,799,159.56	0.00	100.0
244	MANT. PATRULLAS Y BOMBERAS	34,011,829.31	29,336,379.00	4,675,450.31	34,011,829.31	0.00	0.0
240	SERVICIOS DE MANTENIMIENTO	34,011,829.31	29,336,379.00	4,675,450.31	34,011,829.31	0.00	0.0
200	SERVICIOS DIVERSOS	34,011,829.31	29,336,379.00	4,675,450.31	34,011,829.31	0.00	0.0
327	GASOLINA SEGURIDAD PUBLICA	50,751,823.00	43,387,549.21	7,364,273.79	50,751,823.00	0.00	0.0
320	ARTICULOS DE CONSUMO	50,751,823.00	43,387,549.21	7,364,273.79	50,751,823.00	0.00	0.0
300	MATERIALES Y SUMINISTROS	50,751,823.00	43,387,549.21	7,364,273.79	50,751,823.00	0.00	0.0
571	MANT. EDIF.PUB.CONST.DEMOLIC.	0.00	0.00	0.00	0.00	0.00	100.0
570	MANT. PROYEC. Y EJEC. OBRA	0.00	0.00	0.00	0.00	0.00	100.0
500	INMUEBLES PLANTA Y OBRA PUBLIC	0.00	0.00	0.00	0.00	0.00	100.0
692	TRANSF.ORGANISMOS PUB. Y PRIV.	804,444.40	534,444.42	269,999.98	804,444.40	0.00	0.0
690	SUBVENCIONES	804,444.40	534,444.42	269,999.98	804,444.40	0.00	100.0
600	TRANSF., SUBVENC. Y SUBSIDIOS	804,444.40	534,444.42	269,999.98	804,444.40	0.00	100.0
723	INSTITUCIONES DE CREDITO	2,115,227.73	0.00	2,115,227.73	2,115,227.73	0.00	0.0
720	DEUDA PUBLICA REGISTRADA	2,115,227.73	0.00	2,115,227.73	2,115,227.73	0.00	0.0
700	DEUDA PUBLICA REGISTRADA	2,115,227.73	0.00	2,115,227.73	2,115,227.73	0.00	0.0
TOTAL DE FONDO IV RAMO 33		586,482,484.00	454,356,213.45	132,126,270.55	586,482,484.00	0.00	0.0
TOTAL GLOBAL POR PROGRAMAS		586,482,484.00	454,356,213.45	132,126,270.55	586,482,484.00	0.00	0.0
TOTAL GLOBAL DEL AYUNTAMIENTO		586,482,484.00	454,356,213.45	132,126,270.55	586,482,484.00	.00	0.0